

### C. Expenditures by Function (Cash Basis), March 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
<b>Central Administration</b>					
President's Office	3,152,882	1,288,632	1,698,573	87,762	77,915
P.L.O. Institutions	2,188,350	1,931,960	249,183	6,793	413
Legislative Council	1,212,178	467,962	343,633	400,583	
Ministers' Council	582,863	368,592	181,924	7,143	25,204
Financial and Administrative Control Department	242,156	164,878	9,109	7,289	60,879
General Personnel Office	3,062,646	2,572,880	322,902	166,863	
Palestinian Central Bureau of Statistics	323,003	278,930	41,443	2,629	
<b>Total</b>	<b>10,764,076</b>	<b>7,073,835</b>	<b>2,846,768</b>	<b>679,062</b>	<b>164,410</b>
<b>Security and Public Order</b>					
Ministry of Interior and National Security	74,130,483	62,084,942	5,500,519	6,008,279	536,743
Ministry of Justice	628,133	589,374	2,438	36,321	
Supreme Judicial Council	1,008,439	869,861	101,405	37,174	
Land Authority	309,793	256,711	37,508	15,573	
Ministry of Local Government	513,677	455,108	48,052	10,517	
The Higher Judicial Council	397,741	357,639	31,104	8,998	
Dar AlFatwa and Islamic research	127,159	84,140	41,012	2,007	
<b>Total</b>	<b>77,115,425</b>	<b>64,697,774</b>	<b>5,762,038</b>	<b>6,118,869</b>	<b>536,743</b>

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Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
<b>Financial Affairs</b>					
Ministry of Finance	13,144,063	2,020,296	6,640,373	4,441,835	41,559
The Ministry of Awqaf and Religious Affairs	2,187,025	2,077,163		57,863	52,000
Palestinian Water Authority	741,317	126,081	587,449		27,787
Retirees Pension Allowances	10,606,959			10,606,959	
Public Debt Service	6,180,015		6,180,015		
Development Expenditures	2,033,754		98,791	1,658	1,933,305
General Expenditures	555,000		458,858	11,298	84,844
Financial Reserves	27,588,981			27,588,981	
<b>Total</b>	<b>63,037,115</b>	<b>4,223,540</b>	<b>13,965,486</b>	<b>42,708,594</b>	<b>2,139,495</b>
<b>Foreign Affairs</b>					
Negotiations Affairs Department	43,503	28,611	13,664	1,228	
Embassies	2,724,431	1,230,477	1,493,954		
Ministry of Foreign Affairs	748,069	639,149	68,048	40,872	
<b>Total</b>	<b>3,516,002</b>	<b>1,898,237</b>	<b>1,575,666</b>	<b>42,099</b>	

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Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
<b>Economic Development</b>					
Ministry of National Economy	1,395,965	857,419	495,798	42,748	
Industrial Zones Board	56,929	52,129	222	4,578	
Specifications and Standards Office	116,821	91,353	22,514	2,954	
General Authority for Investment Promotion	86,605	46,459	38,140	2,005	
Ministry of Energy and Natural Resources	1,149,814	125,498	988,232	10,657	25,426
Ministry of Planning	206,347	158,137	37,002	11,208	
Ministry of Public Works and Housing	986,777	919,627	11,981	52,400	2,769
Ministry of Agriculture	1,468,693	1,317,842	93,409	57,443	
Environmental Quality Authority	233,579	205,158	16,507	11,915	
<b>Total</b>	<b>5,701,531</b>	<b>3,773,623</b>	<b>1,703,806</b>	<b>195,906</b>	<b>28,195</b>
<b>Social Services</b>					
Ministry of Education	43,284,658	38,634,680	1,580,273	2,978,972	90,733
Ministry of Health	24,432,937	11,323,816	12,070,000	653,799	385,322
Ministry of Social Affairs	18,683,274	1,594,068	329,091	16,757,280	2,835
Ministry of Prisoners Affairs	1,896,369	1,379,912	22,963	441,495	52,000
Ministry of Women's Affairs	84,967	71,388	11,286	2,293	
<b>Total</b>	<b>88,382,206</b>	<b>53,003,865</b>	<b>14,013,613</b>	<b>20,833,838</b>	<b>530,891</b>

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Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
<b>Cultural and Information Services</b>					
Ministry of Information	190,666	159,888	23,052	7,726	
Palestinian Broadcasting and Satellite Authority	1,128,867	846,426	215,716	62,685	4,039
The Palestinian News Agency - WAFA	281,574	235,681	13,406	23,811	8,677
Ministry of Tourism and Antiquities	431,665	396,877	23,497	11,291	
Ministry of Youth and Sports	640,907	545,516	64,783	30,608	
Ministry of Culture	332,365	230,333	92,747	9,285	
<b>Total</b>	<b>3,006,044</b>	<b>2,414,721</b>	<b>433,202</b>	<b>145,406</b>	<b>12,715</b>
<b>Transport and Communication service</b>					
Ministry of Transportation	1,032,649	864,488	109,656	57,559	946
Ministry of Communications and information Technology	654,693	479,548	147,964	22,316	4,865
<b>Total</b>	<b>1,687,342</b>	<b>1,344,036</b>	<b>257,620</b>	<b>79,875</b>	<b>5,811</b>
<b>Grand Total</b>	<b>253,209,741</b>	<b>138,429,631</b>	<b>40,558,200</b>	<b>70,803,650</b>	<b>3,418,261</b>

Tuesday, April 29, 2008