

A. Expenditures by Function (Cash Basis), January 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	1,653,376	1,280,423	321,298	49,439	2,216
P.L.O. Institutions	3,682,384	2,861,139	421,670	399,159	416
Legislative Council	801,988	801,988			
Ministers' Council	345,252	329,488	6,304		9,460
Financial and Administrative Control Department	136,259	130,716	5,543		
General Personnel Office	2,251,183	2,221,183	30,000		
Palestinian Central Bureau of Statistics	264,586	264,224	362		
Total	9,135,028	7,889,161	785,177	448,598	12,093
Security and Public Order					
Ministry of Interior and National Security	83,888,805	67,008,060	3,789,810	12,198,467	892,468
Ministry of Justice	586,891	583,531	1,843	1,517	
Supreme Judicial Council	856,890	845,215	11,675		
Land Authority	199,774	198,547	1,227		
Ministry of Local Government	432,777	429,929	2,847		
The Higher Judicial Council	372,440	369,777	2,663		
Dar AlFatwa and Islamic research	83,849	82,928	921		
Total	86,421,426	69,517,988	3,810,986	12,199,984	892,468

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Financial Affairs					
Ministry of Finance	2,028,936	1,935,221	92,025		1,690
The Ministry of Awqaf and Religious Affairs	2,125,362	2,125,362			
Palestinian Water Authority	289,388	107,740	181,649		
Retirees Pension Allowances	17,595,568			17,595,568	
Public Debt Service	5,173,896		5,173,896		
Development Expenditures	7,320				7,320
General Expenditures	738,652		560,209	172,036	6,407
Financial Reserves	3,557,406		302,513	3,254,893	
Total	31,516,527	4,168,323	6,310,291	21,022,497	15,417
Foreign Affairs					
Negotiations Affairs Department	26,771	26,717	54		
Embassies	6,702,450	3,444,042	3,258,408		
Ministry of Foreign Affairs	680,549	680,549			
Total	7,409,771	4,151,308	3,258,462		

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Economic Development					
Ministry of National Economy	880,895	866,661	14,234		
Industrial Zones Board	50,856	50,856			
Specifications and Standards Office	88,137	88,137			
General Authority for Investment Promotion	47,670	42,507	5,163		
Ministry of Energy and Natural Resources	172,876	164,987	7,889		
Ministry of Planning	186,835	159,781	27,054		
Ministry of Public Works and Housing	875,173	872,897	2,276		
Ministry of Agriculture	1,282,580	1,229,195	53,385		
Environmental Quality Authority	199,706	199,706			
Total	3,784,728	3,674,727	110,001		
Social Services					
Ministry of Education	30,105,038	29,529,142	411,926		163,970
Ministry of Health	17,918,162	10,561,420	7,246,081		110,661
Ministry of Social Affairs	9,952,906	1,781,627	19,716	8,151,564	
Ministry of Prisoners Affairs	4,761,261	1,295,391	3,511	3,462,358	
Ministry of Women's Affairs	65,034	65,034			
Total	62,802,401	43,232,614	7,681,234	11,613,922	274,632

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Cultural and Information Services					
Ministry of Information	150,938	150,796	142		
Palestinian Broadcasting and Satellite Authority	894,700	864,768	29,932		
The Palestinian News Agency - WAFA	240,854	229,110	11,744		
Ministry of Tourism and Antiquities	310,728	305,802	4,926		
Ministry of Youth and Sports	577,575	576,348	1,227		
Ministry of Culture	243,877	240,917	2,960		
Total	2,418,672	2,367,741	50,931		
Transport and Communication service					
Ministry of Transportation	1,073,235	904,858	168,377		
Ministry of Communications and information Technology	483,600	473,474	10,126		
Total	1,556,835	1,378,332	178,503		
Grand Total	205,045,388	136,380,194	22,185,585	45,285,000	1,194,609

Tuesday, April 29, 2008