

Table 3: Revenues by Source (Commitment Basis) Jan-Mar, 2008.

| | Jan | Feb | March | Total |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| (In US Dollars) | | | | |
| Total Net Revenues | 111,043,448 | 119,328,912 | 101,181,241 | 331,553,600 |
| Net Tax Revenues | 90,912,728 | 111,980,436 | 92,255,458 | 295,148,622 |
| <i>Domestic Tax Revenues</i> | <i>23,614,347</i> | <i>16,205,641</i> | <i>24,596,433</i> | <i>64,416,421</i> |
| Income Tax | 7,623,815 | 9,937,769 | 11,497,303 | 29,058,888 |
| Value Added Tax | 10,103,501 | 5,103,986 | 6,059,441 | 21,266,927 |
| Customs | 1,045,420 | 750,198 | 855,447 | 2,651,064 |
| Excises on Beverages | 30,111 | 27,230 | 20,473 | 77,814 |
| Excises on Tobacco | 3,645,152 | | 5,347,594 | 8,992,746 |
| Property Tax | 1,166,349 | 386,459 | 816,176 | 2,368,983 |
| <i>Clearance Revenue</i> | <i>82,381,257</i> | <i>103,786,750</i> | <i>81,499,552</i> | <i>267,667,559</i> |
| Customs | 26,931,044 | 25,309,700 | 23,319,180 | 75,559,923 |
| Value Added Tax | 27,829,206 | 28,333,530 | 30,616,477 | 86,779,213 |
| Purchase Tax | 824,637 | 30,123 | 236,095 | 1,090,855 |
| Petroleum Excise | 26,796,371 | 29,266,037 | 27,327,800 | 83,390,207 |
| Other (1) | | 20,847,361 | | 20,847,361 |
| <i>Tax Refund</i> | <i>15,082,876</i> | <i>8,011,956</i> | <i>13,840,527</i> | <i>36,935,359</i> |
| Domestic Fees and Charges | 20,130,720 | 7,348,476 | 8,925,783 | 36,404,979 |
| Stamps Tax | 80,867 | 64,262 | 75,966 | 221,095 |
| Civil Registration Fees | 857,652 | 915,940 | 1,035,854 | 2,809,446 |
| Health Fees | 585,847 | 497,189 | 626,203 | 1,709,238 |
| Health Insurance | 3,344,159 | 3,304,324 | 3,231,407 | 9,879,890 |
| Transportation | 660,000 | 585,502 | 778,756 | 2,024,258 |
| Agriculture Services | 49,148 | 32,980 | 40,652 | 122,781 |
| Labor Services | 25 | 156 | 72 | 253 |
| Local Government | 23,124 | 19,454 | 29,229 | 71,808 |
| Gold Inspection Fees | 47,989 | 64,724 | 61,952 | 174,665 |
| Ministry of Economy | 54,479 | 75,223 | 88,403 | 218,106 |
| Shari'a Courts Fees | 100,855 | 118,282 | 115,685 | 334,822 |
| Land Registration | 233,948 | 364,306 | 410,870 | 1,009,124 |
| Ministry of Housing | 887 | 5,950 | 1,232 | 8,069 |
| Tourist Fees | 4,972 | 6,690 | 8,617 | 20,279 |
| Telecommunication Fees | 115,614 | 40,577 | 43,689 | 199,880 |
| Ministry of Education | 1,206 | 977 | 1,694 | 3,877 |
| High Court of Justice Fees | 175,998 | | 205,172 | 381,169 |
| Foreign Affairs | 10,309 | 23,607 | 8,641 | 42,556 |
| Licenses | 12,235,006 | 527,504 | 1,608,805 | 14,371,315 |
| Others | 1,548,636 | 700,829 | 552,885 | 2,802,350 |

Tuesday, April 29, 2008

(1) Initial interest payment on frozen clearance revenues.