

Table 6-A : Expenditures by Function (Commntment Basis) December, 2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	5,833,761.50	1,182,591.24	4,519,070.47	129,288.82	2,810.97
P.L.O. Institutions	2,340,313.26	1,873,143.83	375,507.78	91,661.65	
Legislative Council	1,139,280.73	522,996.19	261,825.03	354,459.51	
Ministers' Council	479,806.65	339,115.81	117,465.72	23,181.08	44.04
Financial and Administrative Control Department	204,342.70	183,921.73	1,740.00	18,680.97	
General Personnel Office	2,361,431.17	1,884,654.32	53,495.23	423,281.62	
Palestinian Central Bureau of Statistics	306,332.62	268,934.59	8,468.58	25,258.82	3,670.63
Total	12,665,268.63	6,255,357.71	5,337,572.81	1,065,812.47	6,525.64
Security and Public Order					
Ministry of Interior and National Security	58,344,744.58	48,547,743.96	3,641,110.93	6,062,499.69	93,390.00
Ministry of Justice	791,704.81	726,212.01	2,665.46	62,827.34	
Supreme Judicial Council	1,513,616.02	1,624,243.81	120.00	-110,747.79	
Land Authority	306,100.61	243,883.36	26,163.69	31,387.75	4,665.81
Ministry of Local Government	1,152,772.43	417,122.78	580.00	735,069.65	
The Higher Judicial Council	340,445.68	303,586.93		36,858.75	
Dar AlFatwa and Islamic research	75,524.15	66,505.23		9,018.92	
Total	62,524,908.28	51,929,298.08	3,670,640.08	6,826,914.31	98,055.81
Financial Affairs					
Ministry of Finance	9,990,127.23	1,889,814.11	7,756,690.52	331,303.98	12,318.62
The Ministry of Awqaf and Religious Affairs	2,115,859.90	1,787,561.17		328,298.73	
Palestinian Water Authority	110,785.17	100,535.07		10,250.10	
Retirees Pension Allowances	16,291,671.82	2,144.48		16,289,527.34	
Public Debt Service	2,752,600.01		2,752,600.01		
Development Expenditures	18,512,987.32		64,532.40		18,448,454.92
General Expenditures	272,327.63		244,767.63		27,560.00
Financial Reserves	906,168.56			906,168.56	
Total	50,952,527.64	3,780,054.83	10,818,590.56	17,865,548.71	18,488,333.54
Foreign Affairs					
Negotiations Affairs Department	49,189.54	24,672.61	21,709.15	2,807.78	
Embassies	2,952,276.20	1,635,428.04	816,145.50		500,702.66
Ministry of Foreign Affairs	974,636.56	651,214.76	268,029.00	55,392.80	
Total	3,976,102.30	2,311,315.41	1,105,883.65	58,200.58	500,702.66

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	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Economic Development					
Ministry of National Economy	903,990.26	844,502.68	1,425.00	58,062.58	
Industrial Zones Board	64,375.63	58,118.31		6,257.32	
Specifications and Standards Office	106,198.31	92,458.53	4,567.09	9,172.69	
General Authority for Investment Promotion	51,269.50	47,535.15		3,734.35	
Ministry of Energy and Natural Resources	145,378.19	131,739.97		13,638.22	
Ministry of Planning	160,840.12	139,490.39	1,895.00	19,454.73	
Ministry of Public Works and Housing	914,426.32	710,164.27	1,380.00	202,882.05	
Ministry of Agriculture	1,384,740.02	1,080,171.43	680.00	303,888.59	
Environmental Quality Authority	222,118.08	200,771.00		21,347.08	
Total	3,953,336.43	3,304,951.73	9,947.09	638,437.61	0.00
Social Services					
Ministry of Education	41,083,857.97	34,327,286.75	372,873.83	6,380,663.65	3,033.74
Ministry of Health	14,390,140.96	11,657,550.64	2,132,848.31	573,198.88	26,543.13
Ministry of Social Affairs	21,685,166.54	745,424.80	1,110.00	20,938,631.74	
Ministry of Prisoners Affairs	5,771,555.61	329,432.09	6,000.00	5,436,123.52	
Ministry of Women's Affairs	68,160.78	62,317.93		5,842.85	
Ministry of Labor	750,794.99	662,604.53		41,051.78	47,138.68
Total	83,749,676.85	47,784,616.74	2,512,832.14	33,375,512.42	76,715.55
Cultural and Information Services					
Ministry of Information	278,848.28	147,910.46	113,623.00	17,314.82	
Palestinian Broadcasting and Satellite Authority	860,432.86	769,926.59	2,577.00	87,929.27	
The Palestinian News Agency - WAFA	267,618.99	224,570.73	14,844.21	28,204.05	
Ministry of Tourism and Antiquities	311,005.88	245,380.83		65,625.05	
Ministry of Youth and Sports	599,925.97	486,386.40	58,069.97	55,469.60	
Ministry of Culture	229,554.42	203,831.71	4,486.00	21,236.71	
Total	2,547,386.40	2,078,006.72	193,600.18	275,779.50	0.00
Transport and Communication service					
Ministry of Transportation	889,101.66	793,630.02	2,015.00	93,456.64	
Ministry of Communications and information Technology	485,527.54	407,157.23	9,346.31	69,024.00	
Total	1,374,629.20	1,200,787.25	11,361.31	162,480.64	0.00
Grand Total	221,743,835.73	118,644,388.47	23,660,427.82	60,268,686.24	19,170,333.20