

Table 5: Expenditure Distribution by Function (Cash Basis) for the Period January to March 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	7,424,461	3,856,261	3,302,503	150,948	114,749
P.L.O. Institutions	7,210,732	6,117,297	686,654	405,952	829
Legislative Council	2,916,376	2,096,053	419,740	400,583	
Ministers' Council	1,445,248	1,100,481	302,960	7,143	34,664
Financial and Administrative Control Department	503,759	418,820	16,771	7,289	60,879
General Personnel Office	7,925,443	7,059,346	379,483	486,613	
Palestinian Central Bureau of Statistics	861,291	808,132	50,529	2,629	
Total	28,287,310	21,456,390	5,158,642	1,461,158	211,121
Security and Public Order					
Ministry of Interior and National Security	232,326,042	190,938,456	17,585,156	21,422,742	2,379,688
Ministry of Justice	1,917,310	1,860,019	19,453	37,838	
Supreme Judicial Council	3,007,389	2,547,552	422,663	37,174	
Land Authority	828,589	757,999	55,017	15,573	
Ministry of Local Government	1,452,835	1,321,407	120,912	10,517	
The Higher Judicial Council	1,160,206	1,090,393	60,815	8,998	
Dar AlFatwa and Islamic research	300,339	242,265	56,068	2,007	
Table 5: Expenditures by Function (Cash Basis) Jan-	240,992,711	198,758,090	18,320,083	21,534,850	2,379,688

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Financial Affairs					
Ministry of Finance	24,264,805	5,831,565	6,984,651	11,405,339	43,250
The Ministry of Awqaf and Religious Affairs	6,311,480	6,201,617		57,863	52,000
Palestinian Water Authority	1,575,898	345,479	1,202,632		27,787
Retirees Pension Allowances	40,578,543			40,578,543	
Public Debt Service	52,532,405		52,532,405		
Development Expenditures	3,259,561		1,008,108	1,658	2,249,795
General Expenditures	1,812,733		1,469,060	252,423	91,251
Financial Reserves	38,077,221		331,779	37,745,442	
Total	168,412,646	12,378,662	63,528,634	90,041,268	2,464,082
Foreign Affairs					
Negotiations Affairs Department	113,216	81,972	30,016	1,228	
Embassies	10,656,569	5,894,796	4,761,773		
Ministry of Foreign Affairs	2,103,572	1,966,924	95,777	40,871	
Total	12,873,357	7,943,692	4,887,565	42,099	

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Economic Development					
Ministry of National Economy	3,191,338	2,572,472	576,119	42,748	
Industrial Zones Board	158,551	151,907	2,066	4,578	
Specifications and Standards Office	302,717	269,968	29,795	2,954	
General Authority for Investment Promotion	191,522	143,377	46,139	2,005	
Ministry of Energy and Natural Resources	1,453,376	418,234	999,060	10,657	25,426
Ministry of Planning	558,773	481,716	65,850	11,208	
Ministry of Public Works and Housing	2,753,299	2,646,514	51,616	52,400	2,769
Ministry of Agriculture	4,250,409	3,924,300	268,667	57,443	
Environmental Quality Authority	625,456	593,893	19,648	11,915	
Total	13,485,441	11,202,381	2,058,959	195,906	28,195
Social Services					
Ministry of Education	112,332,951	102,156,752	4,104,520	5,759,822	311,856
Ministry of Health	69,312,388	32,686,387	35,460,343	653,799	511,859
Ministry of Social Affairs	35,773,700	4,481,827	421,677	30,867,361	2,835
Ministry of Prisoners Affairs	13,871,385	3,993,169	38,790	9,787,426	52,000
Ministry of Women's Affairs	238,329	208,869	27,167	2,293	
Total	231,528,752	143,527,003	40,052,498	47,070,701	878,550

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Cultural and Information Services					
Ministry of Information	513,064	460,416	44,922	7,726	
Palestinian Broadcasting and Satellite Authority	3,191,719	2,550,680	337,714	62,685	240,641
The Palestinian News Agency - WAFA	804,741	698,796	73,458	23,811	8,677
Ministry of Tourism and Antiquities	1,066,456	1,013,596	41,569	11,291	
Ministry of Youth and Sports	1,794,716	1,638,128	125,979	30,608	
Ministry of Culture	824,091	684,253	130,553	9,285	
Total	8,194,787	7,045,869	754,195	145,406	249,317
Transport and Communication service					
Ministry of Transportation	2,931,266	2,588,318	284,442	57,559	946
Ministry of Communications and information Technology	1,745,991	1,436,571	282,239	22,316	4,865
Total	4,677,257	4,024,889	566,681	79,875	5,811
Grand Total	708,452,260	406,336,976	135,327,257	160,571,263	6,216,765

Tuesday, April 29, 2008

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(In US dollars)

