

Table 6 B: Expenditures by Function (Commitment Basis) Jan - June, 2008

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
	(In US dollars)				
Central Administration					
President's Office	17,133,354	7,558,660	8,701,308	873,386	0
P.L.O. Institutions	8,944,102	8,205,629	618,148	120,325	0
Legislative Council	5,886,197	2,760,021	613,405	2,512,771	0
Ministers' Council	2,727,390	2,101,788	405,547	220,054	0
Financial and Administrative Control Department	1,011,578	874,774	58,049	78,755	0
General Personnel Office	15,944,848	12,944,101	736,828	2,263,919	0
Palestinian Central Bureau of Statistics	1,977,871	1,687,947	126,775	163,149	0
Total	53,625,338	36,132,920	11,260,059	6,232,359	0
Security and Public Order					
Ministry of Interior and National Security	396,825,144	321,132,312	24,535,572	50,326,825	830,435
Ministry of Justice	4,192,737	3,776,864	132,501	283,372	0
Supreme Judicial Council	5,476,299	4,911,677	137,233	427,390	0
Land Authority	1,697,019	1,370,936	109,005	217,079	0
Ministry of Local Government	3,300,827	2,716,806	151,781	432,240	0
The Higher Judicial Council	2,401,096	2,010,749	11,931	378,416	0
Dar AlFatwa and Islamic research	531,332	482,173	9,435	39,723	0
Total	414,424,454	336,401,517	25,087,458	52,105,044	830,435

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Financial Affairs					
Ministry of Finance	12,875,105	11,016,466	343,498	1,515,142	0
The Ministry of Awqaf and Religious Affairs	14,011,284	11,586,818	0	2,424,466	0
Palestinian Water Authority	1,434,785	702,316	661,184	71,285	0
Retirees Pension Allowances	58,412,049	3,201	0	58,408,848	0
Public Debt Service	33,836,684	0	33,836,684	0	0
Development Expenditures	14,764,894	0	1,587,583	0	13,177,311
General Expenditures	1,805,488	0	1,805,488	0	0
Financial Reserves	23,631,532	0	1,233,415	22,398,117	0
Total	160,771,823	23,308,801	39,467,852	84,817,858	13,177,311
Foreign Affairs					
Negotiations Affairs Department	220,611	164,260	35,188	21,162	0
Embassies	12,146,308	5,021,682	5,731,483	1,393,143	0
Ministry of Foreign Affairs	4,394,824	3,974,317	79,618	340,889	0
Total	16,761,743	9,160,259	5,846,289	1,755,195	0

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Economic Development					
Ministry of National Economy	5,994,371	5,203,645	284,555	506,171	0
Industrial Zones Board	350,276	309,974	7,607	32,695	0
Specifications and Standards Office	631,376	562,451	34,740	34,185	0
General Authority for Investment Promotion	323,972	280,727	14,486	28,758	0
Ministry of Energy and Natural Resources	1,889,861	833,626	86,482	91,393	878,360
Ministry of Planning	1,308,064	941,803	190,155	176,106	0
Ministry of Public Works and Housing	5,924,290	4,560,825	76,491	1,286,974	0
Ministry of Agriculture	11,313,130	7,051,724	1,242,881	3,018,526	0
Environmental Quality Authority	1,298,440	1,188,991	6,266	103,183	0
Total	29,033,779	20,933,766	1,943,662	5,277,991	878,360
Social Services					
Ministry of Education	227,334,570	202,371,716	3,415,395	21,547,459	0
Ministry of Health	99,050,811	67,787,042	25,399,436	5,864,332	0
Ministry of Social Affairs	75,959,137	4,750,580	91,447	71,117,110	0
Ministry of Prisoners Affairs	34,706,399	2,071,885	72,020	32,562,493	0
Ministry of Women's Affairs	489,027	427,772	14,097	47,157	0
Ministry of Labor	5,109,920	3,921,427	121,463	1,067,030	0
Total	442,649,863	281,330,423	29,113,859	132,205,582	0

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Cultural and Information Services					
Ministry of Information	1,131,167	946,087	82,525	102,555	0
Palestinian Broadcasting and Satellite Authority	7,346,381	5,133,225	1,616,934	596,222	0
The Palestinian News Agency - WAFA	1,618,177	1,423,353	19,392	175,432	0
Ministry of Tourism and Antiquities	2,264,282	1,718,584	113,251	432,447	0
Ministry of Youth and Sports	3,796,115	3,251,790	189,578	354,748	0
Ministry of Culture	2,182,582	1,403,800	627,186	151,595	0
Total	18,338,704	13,876,838	2,648,866	1,813,000	0
Transport and Communication service					
Ministry of Transportation	5,869,363	5,140,583	109,460	619,320	0
Ministry of Communications and information Technology	3,046,492	2,693,745	108,542	244,206	0
Total	8,915,855	7,834,328	218,001	863,526	0
Grand Total	1,144,521,560	728,978,852	115,586,047	285,070,554	14,886,106

15 July,2008